

Annual Report 2021

of the

Foundation Pamoja Kenia

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Introduction

'Together', that is the meaning of Pamoja in Swahili, the language they speak in Kenya. And 'together' is how we want to work with our foundation. We strongly believe that every development must be realized in collaboration with the local population. Cooperation leads to sustainable solutions that are supported by the people for whom we realize the solution.

Our mission is to start, guide and implement projects in Kenya in collaboration with the local population. We mainly focus on water projects and sanitation projects that simultaneously create employment for the local population.

Pamoja Kenya depends on financial support from others. We raise funds via (telephone) acquisition, BIS (International Cooperation Office) and Wilde Ganzen. In addition, we have set up a webshop with products that are handmade in Kenya. A percentage of the sales goes to our ongoing projects and expenses of the foundation. At the Pamoja Kenya Foundation, you are always assured that your donation will actually be spent on projects that benefit the local population.

On the 2nd November 2011, the Pamoja Kenya Foundation was established by notarial deed. The objective of the foundation is:

- a. the start-up, supervision and execution of projects in Kenya, which include the installation of water wells, installation of water pumps, realization of public toilets / public showers and projects like that. With the development of such initiatives, the foundation wants to support the local population;
- b. promoting employment by launching and guiding such projects to improve the future of the underprivileged population;
- c. combat diseases such as cholera and typhoid.

The foundation has its registered office in The Hague.

The foundation has an ANBI status, so donations from people or organizations in the Netherlands to this foundation are deductible for the Income Tax.

Review

In the year 2021, we received a total of \notin 41,630 in donations. You can read more about the costs and benefits in the financial section starting on page 9. Looking back

Recruit special donations and funds in 2021.

In addition to our regular fundraising for our water and sanitation projects, we received



a nice donation from the ESA 'Humanitarion Relief Fund' in Noordwijk for our first women's project. ESA provides financial support specifically for women. With this donation we were able to dig a well, build a sanitary complex, consisting of 1 toilet and 1 shower and a water tank. The aim is for women to be able to

carry out their own agriculture and arable crops and thus become financially independent. They can sell their products themselves through various channels such as the market, to shops, to restaurants, to private individuals, etc.

Once again the Hendrik van Dijkfonds has given us a nice donation with this donation we have two wells beating at both schools of Kiringi and Foleni. For our two water projects, the local government has also donated the land for both projects. When carrying out a project in Kenya, we must always buy the land before you can start a project. The costs of this vary from €10,000/ €20,000. We are therefore pleased that we can focus our fundraising entirely on creating WATER and sanitation facilities. NO WATER NO LIFE!! Partly by Philip Kahindi, our supervisor in Kenya and Hassan Mweusi, Member of Parliament in Kilifi County, who have been able to achieve this.

2021 was still in 'Corona time' and this year too, information on hygiene in cooperation with the Ministry of Health was urgently needed. Partly through the implementation of our projects in WATER and sanitation, we can proudly say that diseases such as cholera and typhoid fever have been reduced in the areas in which we operate.



With our regular fundraising, we have created the 'Rainwater Harvest Project'. You can donate €500 for a water tank of 2000 litres , providing 100 people (20 litres per person) with WATER. This project is a success, many entrepreneurs and/or private

individuals want to contribute to a good cause but do not know what or where. This donation also generates exposure for the company. The name of the company is therefore on the nameplate at the water tank for which the company has donated. Private donors are also given a nameplate on the water tank. One donates per household, at the same time people can sell the water, which also generates an income.



A water tank can also be purchased with a donation of €200,-, donors choose to do this in a group as well. This is a tank of 1000 litres for 50 households, the water tanks make a big difference for the local population. See what you can do with WATER! In addition to hygiene, agriculture and arable

farming etc. The names of the donors automatically appear on the website of Stichting Pamoja Kenia and companies automatically become partners of the foundation and their logo and 'company bio' appears on our partner page on the website.







We are very active on social media and this has borne fruit for our brand awareness. We have been able to further profile ourselves at various African embassies in The Hague thanks to our network capacities and the large network that we have built up over the years, both in the Netherlands and in Kenya. As a result, we are regularly invited to various occasions.

A review of the results in 2021



Kiringi primary school 2021

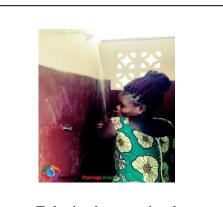




Kiringi Primary school



Kiringi primary school



Foleni primary school



Foleni primary school

Project goals

We were also able to achieve our project goals in 2020. That is the striking of three new water wells and the installation of three water pumps. These projects were carried out at the Kiringi Primary School (450 pupils), Foleni Primary School (250 pupils), and the Women's Project of 20 women. In addition to the water tanks that we have realized.

The project in Kiringi was a special one. For years, this school urgently needed a well (the old one was always broken) and new toilets. The headmaster of the school has officially submitted an application to our board in Kenya and to the local government. We had already attended this school a few years ago and the hygiene conditions were not good at that time. It was therefore special to be able to realise one of our projects here. The project in Foleni was distressing, the head of the school (a woman) was very enthusiastic and alert that her school in this very poor environment urgently needed clean WATER and hygienic conditions. She was therefore very happy, together with her colleagues, that we were able to do a project here.

This is exactly why Pamoja Kenya Foundation does this!! The children here now have at least one hot meal a day and get enough water to drink. The population here is poor and has almost nothing. During the visit of Marion van de Voort, our chairperson, the people were looking apathetically and did not fully understand what was going on. Heartbreaking.

In addition to the children, the local population (about 8400 people) can now also make use of the facilities. They pay a small fee for it. This money is needed for the maintenance of the facilities, both for hygiene and for technical maintenance. The system for the financial contribution of the pupils for the maintenance of the facilities is implemented by increasing the tuition fees by KES 10 (approximately \in 0.10) per quarter per child.

Finally, the project must be maintained both technically and hygienically, and this cannot be done without funding. The Pamoja Kenya Foundation is the 'producer' and thus takes care of the finances, but the people themselves are responsible for the maintenance. And if we see during our visits that our rules are not followed as stated in the articles of association of our foundation, we will close the project. Philip Kahindi is a very important link, just like Morris Aziz. Both are members of the board of directors of the CBO of Kenya.

We were also lucky that there was electricity available for these projects. We were able to extend it so that no generator had to be installed. The costs for passing the power to the pump, wires and pipes are included in the budget. In addition, an electricity house has been built, which immediately serves as a water tower for the water tank. Because we have been able to realize this, the government pays part of the monthly electricity costs. This is unique. We have also been able to realize the construction of three public toilet and shower complexes with six washbasins.

Our Wash Shower & Go project has become a household name. The heads of the two schools, the teachers and the pupils were very happy. The residents of the immediate vicinity also came to thank us personally. The women were very happy that they could finally grow their own products and earn their own income.

The women's group consists of 20 women and always works together in the



countryside. We were able to provide the women's project with solar energy, which means that we did not have to purchase a generator. This is our first solar project and first women's project. In addition, the company 'Perfect Concepts' donated a smaller solar panel.

In both projects at the schools there was electricity again, meanwhile built by the local government, which we were able to pass on to our water pumps. Partly because we had indicated to the local authorities that we would carry out our projects, it was decided to speed up the construction of electricity, especially at the Foleni school. The cooperation with the local government is also fantastic.

But as we always say: without the team in Kenya and especially Philip Kahindi, this would never have been possible. Philip feels very responsible for the implementation of the projects. It is therefore important that he comes to the Netherlands twice a year on average to get a taste of the atmosphere and to tell his story at Wilde Ganzen, among others. When he is in the Netherlands, we always organize a Kenya party where he himself can thank the people and speak and explain. He now also speaks a little Dutch and can make himself understood.

Visit to Kenya in September 2021 by our Chairperson Marion van de Voort. This was a very interesting visit to be able to officially open both projects at the schools. The women's project was in full swing and could not be visited until 2022. It is important to talk to the people on the spot and to know what is going on among the population. People see a face, and that's important to everyone.

Preview 2022

In the meantime we have started fundraising for our projects:

Clean (drinking) water and sanitary facilities for

- the primary school and inhabitants of the village of Madeteni
- the secundary school and inhabitants of the village of Roka in the Matsangoni ward, Kilifi county, Kenya



These projects will also be carried out for the part of the well by our water team from Kisumu. And for the sanitary part we work together with the local people of Matsangoni.

All this under the leadership of Philip Kahindi and his team in Kenya.

In addition, we will start our new and second Rainwater Harvest women project with a water basin surface of approximately 10m2, a greenhouse for the new women project, the community center and of course the water tanks.

Our chairman, Marion van de Voort, visited Kenya again in February 2022, this time for negotiations and asking for permission for the above-mentioned projects. In cooperation with BIS (International Cooperation Office) and Wilde Ganzen and various other donors, it will be a successful year where we can change the lives of children and adults.

Pamoja Kenya Foundation 10 years

In December 2021, we wanted to celebrate the 10th anniversary of the Pamoja Kenya Foundation, but due to Corona, we had to postpone this. In mid 2022, we will try to celebrate it in the form of a small piece of official and mainly a festive meeting with our regular donors and those interested in Pamoja Kenya Foundation.

Philip Kahindi is always very busy supervising all work. He then goes out with the carpenter, plumber and contractor to buy materials in order to minimize costs in this way. How lucky we are with him! Through our Social media channels such as Facebook, LinkedIn, Instagram, Twitter and our newsletter you will be kept fully informed about the progress of our projects.

Through our Social Media channels such as Facebook, LinkedIn, Instagram, Twitter and our newsletter you will be fully updated about the progress of our projects.

Thank you for your attention and interest in the Pamoja Kenia Foundation.

The Hague, April 19, 2022

The board of the Pamoja Kenia Foundation Marion van de Voort (chair) Theo Vogels (treasurer) Jos Fluitsma (secretary) Marjo van der Knaap (general boardmember) Caroline Pouw (general boardmember/Social Media)

Hereby again the link of the documentary. <u>https://drive.google.com/file/d/1aEtqDF9YahKItQ1ph1I973Kxf6McFJ04/view?usp=drives:dk</u>

INCOME STATEMENT OF FOUNDATION PAMOJA KENIA FOR 2021 (amounts $x \in 1$)

INCOME	2021		2020	
Received gifts	30.387		39.080	
Gross profit (articles)	490		256	
Project income				
VAT and customs refund	61		109	
Yield auction and benefit				
Total income		30.938		39.445
EXPENSES				
Miscellaneous costs	418		316	
Administration costs	139		1.616	
Bank charges	146		222	
Reversal of investment				
Total general costs				
Recruitment costs	420		1.152	
Cost merchandise	107		451	
Spent on objective	30.105		42.604	
Total expenses		31.335		46.361
Shortage		397		6,916
Surplus				

The subsidy of Wild Geese (received in Kenia) was : \in 11.243, so the total of received gifts is : \in 41.630

SPECIFICATION OF "SPEND ON OBJECTIVE"

PROJECTS	Water wells and Wash, Shower & Go	
3 projects		
1 – Primary school and the people of the village of KIRINGI		€ 13.000
2 – Primary school and the people of the village of FOLENI	Both in the region MATSANGONI in KILIFI county (KENIA)	€ 12.900
The number of watertanks placed wih the additional construction is : 6		€ 3.255
3 – Woman solar project in Kararacha	Regio Matsangoni	€ 950
Subsidy from Wilde Ganzen		€ 11.243
TOTAL		€ 41.348

BALANCE OF THE FOUNDATION PAMOJA KENIA

ASSETS	31/12/2021	31/12/2020	
Liquid assets (bank charges)	21	15	
Savings accounts	6.154	6.538	
TOTAL ASSETS	6.175	6.553	
LIABILITIES			
Free disposable capital	6.175	6.553	
TOTAL LIABILITIES	6.175	6.553	