

Annual Report 2022

of the

Foundation Pamoja Kenia

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Introduction

'Together', that is the meaning of Pamoja in Swahili, the language they speak in Kenya. And 'together' is how we want to work with our foundation. We strongly believe that every development must be realized in collaboration with the local population. Cooperation leads to sustainable solutions that are supported by the people for whom we realize the solution.

Our mission is to start, guide and implement projects in Kenya in collaboration with the local population. We mainly focus on water projects and sanitation projects that simultaneously create employment for the local population.

Pamoja Kenya depends on financial support from others. We raise funds via (telephone) acquisition, BIS (International Cooperation Office) and Wilde Ganzen. In addition, we have set up a webshop with products that are handmade in Kenya. A percentage of the sales goes to our ongoing projects and expenses of the foundation. At the Pamoja Kenya Foundation, you are always assured that your donation will actually be spent on projects that benefit the local population.

On the 2nd November 2011, the Pamoja Kenya Foundation was established by notarial deed. The objective of the foundation is:

- a. the start-up, supervision and execution of projects in Kenya, which include the installation of water wells, installation of water pumps, realization of public toilets / public showers and projects like that. With the development of such initiatives, the foundation wants to support the local population;
- b. promoting employment by launching and guiding such projects to improve the future of the underprivileged population;
- c. combat diseases such as cholera and typhoid.

The foundation has its registered office in The Hague.

The foundation has an ANBI status, so donations from people or organizations in the Netherlands to this foundation are deductible for the Income Tax.

Review

In the year 2022, we received a total of \in 47.777 in donations. You can read more about the expenses and income in the financial section starting on page 9.

Special donations and funds in 2022.

In addition to our regular fundraising for our water and sanitation projects, we received



a nice donation from the ESA 'Humanitarion Relief Fund' in Noordwijk for our **second women's project** in Kararacha. ESA provides financial support specifically for women. With this donation we were able to dig a well, build a sanitary complex, consisting of 1 toilet and 1 shower and a water tank. The aim is

for women to be able to carry out their own agriculture and arable crops and thus become financially independent. They can sell their products themselves through various channels such as the market, to shops, to restaurants, to individuals, etc.

We also received a beautiful donation from the Flora College from Naaldwijk of € 1.695,95 during a festive presentation and we received €1.500,- of the studentsociety Lamento from Utrecht. They have met our chairman, Marion van de Voort personally and presented the donation in Utrecht.

Once again the Hendrik van Dijkfonds has given us a nice donation. With this donation we have created two wells at both schools of Madeteni and Roka. For our two water projects, the local government has also donated the land for both projects. When carrying out a project in Kenya, you must always buy the land before you can start a project. The costs of this vary from €10,000 to €20,000. We are therefore pleased that we can focus our fundraising entirely on creating WATER and sanitation facilities. NO WATER NO LIFE!! Partly by Philip Kahindi, our supervisor in Kenya and Hassan Mweusi, Member of Parliament in Kilifi County, who has been able to achieve this.

The year 2022 was not in 'Corona time' anymore, however the education on hygiene in cooperation with the Ministry of Health will proceed and is still urgently needed. Partly through the implementation of our projects in WATER and sanitation, we can proudly say that diseases such as cholera and typhoid fever have been reduced in the areas in which we operate.



With our regular fundraising, we have created the 'Rainwater Harvest Project'. You can donate €500 for a water tank of 2000 litres, providing 100 people (20 litres per person) with WATER. This project is a success, many entrepreneurs and/or private

individuals want to contribute to a good cause but do not know what or where. This donation also generates exposure for the company. The name of the company is therefore on the nameplate at the water tank for which the company has donated.

Private donors are also given a nameplate on the water tank. One donates per household, at the same time people can sell the water, which also generates an income.



A water tank can also be purchased with a donation of €200,-, donors choose to do this in a group as well. This is a tank of 1000 litres for 50 households, the water tanks make a big difference for the local population. See what you can do with WATER! In addition to hygiene, agriculture and arable

farming etc. The names of the donors automatically appear on the website of Stichting Pamoja Kenia and companies automatically become partners of the foundation and their logo and 'company bio' appears on our partner page on the website.



toilet





We are very active on social media and this has borne fruit for our brand awareness. We have been able to further profile ourselves at various African embassies in The Hague thanks to our network capacities and the large network that we have built up over the years, both in the Netherlands and in Kenya. As a result, we are regularly invited to various occasions.



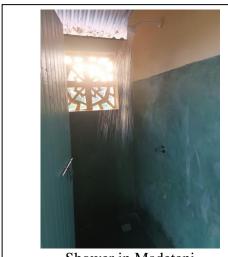
Flora college Naaldwijk



Lamentol studentensociety Utrecht



Sanitation block Madeteni Ladies and Men showers and toilets



Shower in Madeteni



Water well in Madeteni



Second woman group in Kararacha

Project goals

Additional to the subscriptions of our project goals below we have to mention that there has been a delay in donations which we received later than we expected and also that our chairman, Marion van de Voort, unfortunately had to be operated and has to undergo chemotherapy as we speak. Next to this there were some board changes so at the side of the Boars there were some delays. However the work on the ground in Kenya has proceeded as planned and is executed.

We have been able to reach our project goals in 2022. We realized two water wells and we installed three water pumps.

Our second women project of again a group of 20 women we have been able to execute. We digged a water well, we build a water tower, we installed a water tank and we installed a solar panel.

Again this means, that also this women group is financial independent and has the ability to grow and sell their crops through different channels to provide themselves and their families with food and a basic income.

Again we have placed a few water tanks.

We have split up the projects in the villages and at the schools of Madeteni (1250 children) en Roka (750 children) in water wells and sanitation blocks. In 2022 we have water wells on both schools and placed a water tower and installed a water pump and installed two solar panels. The solar panels are again installed with Perfect Concepts. In 2023 we have started with the sanitary facilities at both schools, after we received the sufficient donations from different donors. We expect both projects to be executed around the end of July 2023.

This is exactly why Pamoja Kenya Foundation does this!! The children here now have at least one hot meal a day and get enough water to drink.

In addition to the children, the local population (about 4500 people) can now also make use of the facilities. They pay a small fee for it. This money is needed for the maintenance of the facilities, both for hygiene and for technical maintenance. The system for the financial contribution of the pupils for the maintenance of the facilities is implemented by increasing the tuition fees by KES 10 (approximately €0.07) per quarter per child.

Finally, the project must be maintained both technically and hygienically, and this cannot be done without funding. The Pamoja Kenya Foundation is the 'producer' and thus takes care of the finances, but the people themselves are responsible for the maintenance. And if we see during our visits that our rules are not followed as stated in the articles of association of our foundation, we will close the project. Philip Kahindi is a

very important link, just like Morris Aziz. Both are members of the board of directors of the CBO of Kenya.

We were also lucky that there was electricity available for these projects. We were able to extend it so that no generator had to be installed. The costs for passing the power to the pump, wires and pipes are included in the budget. In addition, an electricity house has been built, which immediately serves as a water tower for the water tank. Because we have been able to realize this, the government pays part of the monthly electricity costs. This is unique. We have also been able to realize the construction of three public toilets and shower complexes with six washbasins.

Our Wash Shower & Go project has become a household name. The heads of the two schools, the teachers and the pupils were very happy. The residents of the immediate vicinity also came to thank us personally. The women were very happy that they could finally grow their own products and earn their own income.

The women's group consists of 20 women and always works together in the



countryside. We were able to provide the women's project with solar energy, which means that we did not have to purchase a generator. This is our first solar project and first women's project. In addition, the company 'Perfect Concepts' donated a smaller solar panel.

In both projects at the schools there was electricity again, meanwhile built by the local government, which we were able to pass on to our water pumps. Partly because we had indicated to the local authorities that we would carry out our projects, it was decided to speed up the construction of electricity, especially at the Foleni school. The cooperation with the local government is also fantastic.

But as we always say: without the team in Kenya and especially Philip Kahindi, this would never have been possible. Philip feels very responsible for the implementation of the projects. It is therefore important that he comes to the Netherlands twice a year on average to get a taste of the atmosphere and to tell his story at Wilde Ganzen, among others. When he is in the Netherlands, we always organize a Kenya party where he himself can thank the people and speak and explain. He now also speaks a little Dutch and can make himself understood.

Preview 2023

In addition, we will start our new and second Rainwater Harvest women project with a water basin surface of approximately 10m2, a greenhouse for the new women project, the community center and of course the water tanks.

Our chairman, Marion van de Voort, visited Kenya again in February 2022, this time for negotiations and asking for permission for the above-mentioned projects. In cooperation with BIS (International Cooperation Office) and Wilde Ganzen and various

other donors, it will be a successful year where we can change the lives of children and adults.

Philip Kahindi is always very busy supervising all work. He then goes out with the carpenter, plumber and contractor to buy materials in order to minimize costs in this way. How lucky we are with him!

Through our Social Media channels such as Facebook, LinkedIn, Instagram, Twitter and our newsletter you will be fully updated about the progress of our projects.

Thank you for your attention and interest in the Pamoja Kenia Foundation.

The Hague, June 25th 2023

The board of the Pamoja Kenia Foundation Marion van de Voort (chair, secretary) Theo Vogels (treasurer) Marjo van der Knaap (general boardmember) Kevin Bob Kargbo (media, social media)

Hereby again the link of the documentary. https://drive.google.com/file/d/1aEtqDF9YahKItQ1ph1I973Kxf6McFJ04/view?usp=drives:dk

INCOME STATEMENT OF FOUNDATION PAMOJA KENIA FOR 2022 (amounts $x \in 1$)

INCOME	2022		2021	
Received gifts	39.777		30.387	
Gross profit (merchandise)	174		490	
VAT and customs refund	116		61	
Total income		40.067		30.938
EXPENSES				
Miscellaneous costs	257		418	
Administration costs	1.205		139	
Bank charges	189		146	
Fundraising costs	1,990		420	
Cost merchandise	330		107	
Spent on objective	27.500		30.105	
Total expenses		31.471		31.335
Deficit				397
Surplus		8.596		

The subsidy of Wild Geese (received in Kenia) was : § 8.000, so the total of received gifts is : § 47.777

SPECIFICATION OF "SPENT ON OBJECTIVE"

PROJECTS	Water wells and Wash, Shower & Go	
projects		
1 – People of the village of MADETENI and ROKA	Incl. watertanks and solar panels	€ 16.250
2 – Women project in KARARACHA, this was a subsidy of ESA	Incl. watertanks and solar panels	€ 9.000
3 -Rainwater and harvest project	watertanks	€ 2.250
Subsidy from Wilde Ganzen		€ 8.000
TOTAL		€ 35.500

BALANCE OF THE FOUNDATION PAMOJA KENIA

ASSETS	31/12/2022	31/12/2021	
Liquid assets (bank account)	31	21	
Savings accounts	14.721	6.134	
TOTAL ASSETS	14.752	6.155	
LIABILITIES			
Free disposable capital	14.752	6.155	
TOTAL LIABILITIES	14.752	6.155	