



# Annual Report 2023

of the

# Foundation Pamoja Kenia

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## **Introduction**

'Together', that is the meaning of Pamoja in Swahili, the language they speak in Kenya. And 'together' is how we want to work with our foundation. We strongly believe that every development must be realized in collaboration with the local population. Cooperation leads to sustainable solutions that are supported by the people for whom we realize the solution.

Our mission is to start, guide and implement projects in Kenya in collaboration with the local population. We mainly focus on water projects and sanitation projects that simultaneously create employment for the local population.

Pamoja Kenya depends on financial support from others. We raise funds via (telephone) acquisition, BIS (International Cooperation Office) and Wild Geese (Wilde Ganzen). In addition, we have set up a web shop with products that are handmade in Kenya. A percentage of the sales goes to our ongoing projects and expenses of the foundation. At the Pamoja Kenya Foundation, you are always assured that your donation will actually be spent on projects that benefit the local population.

On the 2nd of November 2011, the Pamoja Kenya Foundation was established by notarial deed. The objective of the foundation is:

- a. the start-up, supervision and execution of projects in Kenya, which include the installation of water wells, installation of water pumps, realization of public toilets / public showers and projects like that. With the development of such initiatives, the foundation wants to support the local population.
- b. promoting employment by launching and guiding such projects to improve the future of the underprivileged population.
- c. combat diseases such as cholera and typhoid.

The foundation has its registered office in The Hague.

The foundation has an ANBI status, so donations from people or organizations in the Netherlands to this foundation are deductible for the Income Tax.

## Review

In the year 2023, we received a total of € 14.340, - in donations. You can read more about the expenses and income in the financial section starting on page 9.

### Funds in the year 2023.



As described in the 2022 annual report, we received a nice donation from student association Lamento and the Flora College in Naaldwijk, which enabled us to fully implement our Water & Sanitation project in 2023. We had received permission from Wilde Ganzen to split the water and sanitation project at the primary school of Madeteni and the residents of Madeteni and the secondary school of Roka and the residents of Roka into two parts. We were very pleased to have been able to complete this project in 2023.

We are extremely proud, as mentioned in the 2022 annual report, that the Hendrik van Dijk fund will continue to support us in 2024 with our new Wash, Shower & Go project. At their request and made by themselves, their nameplate, in addition to the nameplate for our projects where they are named, is hung up on the projects they support financially.



In addition to this project, we have been able to realize a very special project with various donations. The pilot for the Food Security project in an increasingly dry region, consisting of an underground water tank in which 70,000 litres can be stored.

We built a power plant, a water tower and a water tank near the tank. The power plant located in a 'small building' is suitable for various possibilities. There is a refrigerator, you can drink soft drinks, phones can be charged, equipment for agriculture etc. can be charged here, lessons can be given and more. In addition, we have built a vegetable greenhouse for various crops.

In the year 2023, the Ministry of Health continued to provide information on hygiene (as a result of Corona); it remains desperately needed. Partly due to the implementation of our projects in WATER and sanitation, we can proudly say that diseases such as cholera and typhoid have been reduced in the areas in which we work.



Our 'Rainwater Harvest Project' is still up to date and active, but the costs have only increased due to the deteriorating economic situation in Kenya.

You can donate for a water tank of, for example, 2000 litres, which costs €1,000, including drainage, concrete elevation and all technical parts, such as taps, etc. This provides 100 people (20 litres per person) with WATER. This project is a success, many entrepreneurs and/or individuals would like to contribute to a good



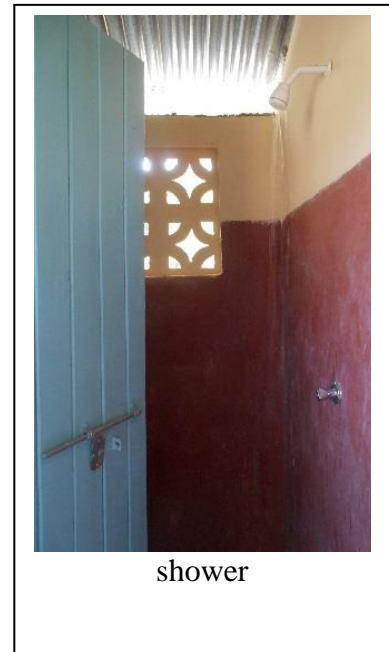
cause but do not know what or where. This donation also generates exposure for the company. A water tank can also be purchased with a donation of €200, -, donors choose to do this in a group as well. This is a tank of 1000 litres for 50 households, the water tanks make a big difference for the locals. Think about it, what can you do with WATER! In addition to hygiene, agriculture and arable farming etc. The names of the donors automatically appear on the website of the Pamoja Kenya Foundation and companies automatically become partners of the foundation and their logo and 'company bio' appears on our partner page on the website.



toilet



maji!  
(water)

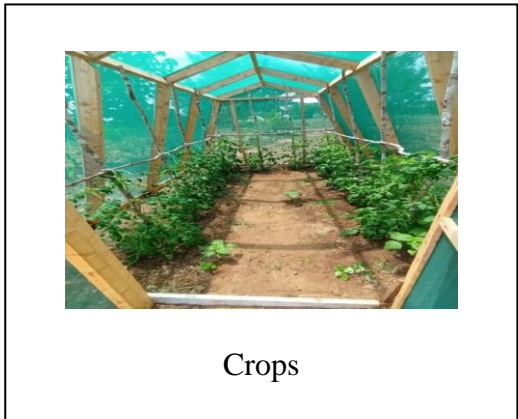


shower

At Pamoja Kenya Foundation, you are sure that the money will end up in the right place. We take care of this on a daily basis. We ourselves travel to our projects twice a year to open them and ensure that everything has been carried out satisfactorily. In this way, we also check whether our objectives have been pursued. In this way, we give the residents the feeling that they are taken seriously and are involved in the projects. In addition, the governor's assistant (also a member of parliament) officially our projects and explains to the residents how difficult it is to raise funds. So far, people are very grateful to us for providing them with water. A basic necessity of life. No WATER, no LIFE!

We are very active on social media, and this has borne fruit for our brand awareness. We have been able to further profile ourselves at various African embassies in The Hague thanks to our network capacities and the large network that we have built up over the years, both in the Netherlands and in Kenya. As a result, we are regularly invited to various occasions.

**Realized projects in 2023**





## **Project goals**

We were also able to achieve our project goals in 2023. That's making two new wells and installing two water pumps.

We were able to realize the food security project, this was a pilot, and we will also carry out this project in the next few years with other projects previously carried out by us so that the area develops more and more.

In terms of implementation, we have divided the projects at the schools and in the villages of Madeteni (1,250 students) and Roka (750 students) into water and sanitation facilities. In 2022, we built a water tower, installed a water tank and installed two solar panels in both schools. The solar panels have again been installed by Perfect Concepts. In 2023, we started with the sanitary facilities at both schools, when we received the full donations from various donors. The projects of both schools were completed in mid-2023. This is exactly what the Pamoja Kenya Foundation does!! The children here now have at least one hot meal a day and get enough water to drink.

In addition to the children, the local population (about 4500 people) can now also make use of the facilities. They pay a small fee for it. This money is needed for the maintenance of the facilities, both for hygiene and for technical maintenance. The system for the financial contribution of the pupils for the maintenance of the facilities is implemented by increasing the tuition fees by KES 10 (approximately €0.07) per quarter per child.

Finally, the project must be maintained both technically and hygienically, and this cannot be done without funding. The Pamoja Kenya Foundation is the 'producer' and thus takes care of the finances, but the people themselves are responsible for the maintenance. And if we see during our visits that our rules are not followed as stated in the articles of association of our foundation, we will close the project. Philip Kahindi is a very important link, just like Morris Aziz. Both are members of the board of directors of the CBO of Kenya.

We were also fortunate to have electricity available for these projects. We were able to extend it so that no generator had to be installed. The costs for drawing the current for the pump, wires and pipes are included in the budget. In addition, an electricity house has been built, which serves as a water tower for the water tank. Because we have been able to achieve this, the government pays part of the monthly electricity costs. This is unique. Our Wash Shower & Go project has now become a household name. The heads of the two schools, the teachers and the students are very happy.

The cooperation with the local government is also fantastic. But as we always say: without the team in Kenya and especially Philip Kahindi, this would never have been possible. Philip feels very responsible for the implementation of the projects.

## Looking ahead 2024

In 2024, we will again realize a food security project, a wash, Shower & Go project at one high school and at a school for vocational training as well as a medical post. In addition, we will start raising funds for our community centre. The centre will consist of various buildings including a training centre and it will take about three years before we can deliver the entire project. We start per building/component.

Our chairman Marion van de Voort will visit the new projects this year and report on them.

Philip Kahindi is always very busy with the supervision of all work. He then sets off together with the carpenter, plumber and contractor to buy materials in order to limit costs as much as possible. How lucky we are to have him!

In cooperation with BIS (International Cooperation Office) and Wilde Ganzen and various other donors, it will be a successful year where we can change the lives of children and adults.

Through our Social Media channels such as Facebook, LinkedIn, Instagram, Twitter and our newsletter you will be fully updated about the progress of our projects.

Thank you for your attention and interest in the Pamoja Kenia Foundation.

The Hague, February 27<sup>th</sup>, 2024

The board of the Pamoja Kenia Foundation  
Marion van de Voort (chair, secretary)  
Theo Vogels (treasurer)  
Marjo van der Knaap (general boardmember)  
Kevin Bob Kargbo (media, social media)

Hereby again the link of the documentary.

<https://drive.google.com/file/d/1aEtqDF9YahKItQ1ph1I973Kxf6McFJ04/view?usp=drives:dk>

In the meantime, we have put the Matsangoni area on the map. Below is a sketch of the projects carried out with the distances.



Once it was said to us, by the Kenyan government in Matsangoni, Kilifi County in Kenya, that we would realize villages (cities). In our wildest dreams, we never thought this would become a reality.

In the meantime, we have carried out 23 projects and provided 33,000 families with WATER and sanitation facilities.

We are extremely proud, and we do our part every time.



INCOME STATEMENT OF FOUNDATION PAMOJA KENIA FOR 2023  
(amounts x € 1)

INCOME	2023		2022	
Received gifts	5.340		39.777	
Gross profit (merchandise)			174	
VAT and customs refund	83		116	
Total income		<b>5.423</b>		40.067
EXPENSES				
Miscellaneous costs	108		257	
Administration costs	1.144		1.205	
Bank charges	238		189	
Fundraising costs	591		1.990	
Cost merchandise	83		330	
Spent on objective	18.000		27.500	
Total expenses		<b>20.164</b>		<b>31.471</b>
Deficit		<b>14.741</b>		397
Surplus				8.596

The subsidy of Wild Geese (received in Kenia ) was : € 9.000, so the total of received gifts is : € 14.340.

SPECIFICATION OF "SPENT ON OBJECTIVE"

PROJECTS	Water wells and Wash, Shower & Go	Amount spent on objectives
<b>projects</b>		
1 – People of the village of MADETENI and ROKA and the schools	Incl. watertanks	€ 6.000
2 –Food security in KARARACHA (Matsangoni) with increasing drought in the region	Incl. watertanks and solar panels	€ 12.000
Subsidy from Wilde Ganzen		€ 9.000
<b>TOTAL</b>		<b>€ 27.000</b>

## BALANCE OF THE FOUNDATION PAMOJA KENIA

ASSETS	31/12/2023	31/12/2022
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Liquid assets (bank account)	13	31
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Savings accounts	8	14.721
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TOTAL ASSETS	21	14.752
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## LIABILITIES

Free disposable capital	21	14.752
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TOTAL LIABILITIES	21	14.752
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